

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S200137) PRF-Planning, Programming & Modal
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,508,616	\$ 8,556,215	\$ 8,702,673	\$ 8,702,673
Salary Adjustment	47,599	146,458	0	0
	<u>8,556,215</u>	<u>8,702,673</u>	<u>8,702,673</u>	<u>8,702,673</u>
Total Resources	<u>\$ 8,556,215</u>	<u>\$ 8,702,673</u>	<u>\$ 8,702,673</u>	<u>\$ 8,702,673</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 7,056,122	\$ 8,702,673	\$ 8,702,673	\$ 8,702,673
Reversions	1,500,093	0	0	0
Total Disposition of Resources	<u>\$ 8,556,215</u>	<u>\$ 8,702,673</u>	<u>\$ 8,702,673</u>	<u>\$ 8,702,673</u>